

Use of CDBG Funds by CHICO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$115,845.25	10.97%
Subtotal for: ACQUISITION			\$115,845.25	10.97%
20	AP	Planning	\$39,678.75	3.76%
21A	AP	General Program Administration	\$143,240.37	13.56%
21D	AP	Fair Housing Activities	\$4,316.79	0.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,235.91	17.73%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,603.89	1.86%
18C	ED	Micro-Enterprise Assistance	\$16,630.00	1.57%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,233.89	3.43%
14H	HR	Rehabilitation Administration	\$49,751.04	4.71%
15	HR	Code Enforcement	\$43,793.83	4.15%
Subtotal for: HOUSING			\$93,544.87	8.86%
03	PI	Public Facilities and Improvements (General)	\$198,980.01	18.84%
03C	PI	Homeless Facilities (not operating costs)	\$216,981.45	20.55%
03D	PI	Youth Centers/Facilities	\$49,940.00	4.73%
03F	PI	Parks, Recreational Facilities	\$12,870.31	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$478,771.77	45.34%
05	PS	Public Services (General)	\$25,004.00	2.37%
05A	PS	Senior Services	\$57,604.00	5.45%
05B	PS	Services for The Disabled	\$3,342.00	0.32%
05C	PS	Legal Services	\$18,500.00	1.75%
05F	PS	Substance Abuse Services	\$7,350.00	0.70%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.95%
05L	PS	Child Care Services	\$17,250.00	1.63%
05O	PS	Mental Heath Services	\$5,355.00	0.51%
Subtotal for: PUBLIC SERVICES			\$144,405.00	13.67%
Total Disbursements			\$1,056,036.69	100%